

# Administration

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### **1. Chancellor**

- The **Chief Minister of Khyber Pakhtunkhwa** is the Chancellor of the University.
- Acts as the **head and supreme authority** of the University.
- Chairs the **Senate**, appoints the **Vice Chancellor**, and has powers to approve statutes and annul irregular decisions of authorities.

### **2. Pro-Chancellor**

- The **Minister for Higher Education Department (HED)** is the Pro-Chancellor.
- Assists and advises the Chancellor.
- Presides over the **Convocation** in the absence of the Chancellor.

### **3. Vice Chancellor**

- The **chief executive and principal accounting officer** of the University.
- Appointed by the Chancellor from a **panel of three** recommended by the Academic Search Committee.
- Responsible for academic, administrative, and financial operations.
- Presents the **annual report** to the Senate and oversees policy implementation.

### **4. Senate (Supreme Governing Body)**

- Chaired by the **Chancellor**, meets **at least twice a year**.
- Holds **general supervision** of all University functions and authorities.
- Approves **annual budget, strategic plans, performance indicators**, and can **annul decisions** of other bodies.
- Reviews academic quality and makes key appointments.

**Membership of the Senate under the Khyber Pakhtunkhwa Universities**  
**Act-2012 (Amended till date)**

<b>Ref: Provision of the Act</b>	<b>Senate shall consist of</b>	<b>Member ship status</b>	<b>Name, Tenure &amp; Authority</b>
Sec.19(1)(a)	the Chancellor who shall be the Chairperson of the Senate;	Ex-officio	The Chief Minister, Khyber Pakhtunkhwa/Chancellor, UST Bannu
Sec.19(1)(b)	the Pro-Chancellor;	Ex-officio	Minister of Higher Education, Khyber Pakhtunkhwa
Sec.19(1)(c)	the Vice-Chancellor;	Ex-officio	Prof. Dr. Muhammad Jahanzeb Khan, Vice-Chancellor, UST Bannu
Sec.19(1)(d)	deleted		
Sec.19(1)(e)	one member of the Provincial Assembly of the Khyber Pakhtunkhwa to be nominated by the Speaker of the said Assembly;	By nomination	Vacant
Sec.19(1)(f)	A retired Judge to be nominated by Chief Justice of Peshawar High Court;	Ex-Officio	Hon'ble Mr.Justice (Rtd.) Muhammad Daud Khan, Cell: H. No.C/2186, Salarpuri Street, Dera Ismail Khan City  w.e.f. <b>02-02-2022 to 01-02-2025</b> (Ref: Peshawar High Court letter No. 1643/Admn, dated 02-02-2022)
Sec.19(1)(g)	Secretary of the relevant Administrative Department of Government, or his nominee not below the rank of an Additional Secretary;	Ex-Officio	The Secretary of the relevant Administrative Department of Govt.
Sec.19(1)(h)	the Secretary to Government, Higher Education Department, or his nominee not below the rank of Additional Secretary;	Ex-Officio	The Secretary, HED, Peshawar.

Sec.19(1)(i)	the Secretary to Government, Finance Department, or his nominee not below the rank of Additional Secretary;	Ex-Officio	The Secretary, Finance Deptt., KPK, Peshawar.
Sec.19(1)(j)	the Secretary to Government, Establishment Department, or his nominee not below the rank of Additional Secretary;	Ex-Officio	The Secretary, Establishment Deptt., KPK, Peshawar.
Sec.19(1)(k)	the Chairman, Higher Education Commission or his nominee not below the rank of Director General;	Ex-Officio	Chairman, Higher Education Commission or his nominee
Sec.19(1)(l)	one eminent or distinguished graduate of the University who are not its employees to be nominated by the Chancellor;	By Nominati on	Vacant
Sec.19(1)(m)	two persons from the academic community of the Province of the Khyber Pakhtunkhwa or the country, other than an employee of the University, at the level of professor or Principal, to be appointed by the Chancellor;	By Nominati on	<ol style="list-style-type: none"> <li>1. Prof. Dr. Qibla Ayaz, Ex-Vice Chancellor, University of Peshawar</li> <li>2. Prof. Dr. Zabta Khan Shinwari, Ex-Vice Chancellor, Kohat University of Science &amp; Technology.</li> </ol> <p><b>W.e.f 05-10-2023 to 04-10-2026</b></p> <p>(Ref. SO(U-D)HE/14-10/2017/USTB/Senate/16522-26)</p>
Sec.19(1)(n)	four University Teachers, including one Professor, one Associate Professors, one Assistant Professors and one Lecturers to be elected by teachers of their respective cadres from amongst themselves; and	By Election	<ol style="list-style-type: none"> <li>1. Dr. Mushtaq Ahmad , Professor</li> <li>2. Dr. Hidayatullah Khan, Associate Professor</li> <li>3. Dr. Aftab Khan, Assistant Professor</li> <li>4. Dr. Nasir Gul , Lecturer</li> </ol> <p><b>w.e.f 28-4-2025 to 27-4-2028</b> (Ref: UST/Reg-11(2)/10-1789, dated 01-04-2022)</p>

Sec.19(1)(o)	four persons from society at large being persons of distinction in the fields of administration, management, education, academics, law, accountancy, medicine, fine arts, architecture, industry, agriculture, science, technology and engineering with a view to create diversity and balance across the various fields, to be nominated by the Chancellor.	By Nominati on	Vacant
Sec. 19(1)(p)	deleted		
Sec.19(1)(q)	deleted		
Sec.19(1)(r)	deleted		
Sec.19(1)(s)	deleted		
Sec.19(1)(t)	one University Administrative Officers to be elected from amongst all the Administrative Officers in the prescribed manner.	By Election	Mr. Muhammad Shakeel, Assistant Treasurer  <b>w.e.f 04-04-2022 to 03-04-2025</b> (Ref: UST/Reg-11(1)/10-1790, dated 04-04-2022)
Sec.13(4)(a)	The Registrar shall be full time officer of the University and shall-  act as Secretary of the Senate, Syndicate, Academic Council, Selection Board and such other authorities, bodies and committees as prescribed by or under this Act;	Secretary	Dr. Sardaraz Khan, Registrar Secretary, Senate

### **5. Syndicate (Executive Body)**

- Chaired by the **Vice Chancellor**, meets **quarterly**.
- Exercises **general control and supervision** over administrative, financial, and academic matters.
- Recommends **budget, annual plan, and statutes** to the Senate.
- Appoints and disciplines staff in **BPS-17 to BPS-21**, manages property and contracts.

### **Membership of the Syndicate under the Khyber Pakhtunkhwa Universities Act-2012**

<b>Ref: Provision of the Act</b>	<b>Syndicate shall consist of :</b>	<b>Membership status</b>	<b>Name, Tenure &amp; Authority</b>
Sec.22(1)(a)	The Vice-Chancellor, who shall be its Chairperson;	Ex-officio	Prof. Dr. Muhammad Jahanzeb Khan, Vice-Chancellor, UST Bannu.
Sec.22(1)(b)	A retired judge to be nominated by Chief Justice of Peshawar High Court;	By Nomination	Hon'ble Mr. Justice (Rtd.) Muhammad Daud Khan, Cell: 0346-7852545 H. No.C/2186, Salarpuri street, Dera Ismail Khan City.
Sec.22(1)(c)	one senior most Dean of the University;]	Ex-Officio	Prof. Dr. Safdar Rehman Ghazi, Dean, Faculty of Social Sciences
Sec.22(1)(d)	Secretary of the relevant Administrative Department or his nominee not below the rank of an Additional Secretary;	Ex-Officio	The Secretary of the relevant Administrative Department of Government
Sec.22(1)(e)	the Secretary to Government, Higher Education Department, or his nominee not below the rank of Deputy Secretary;	Ex-Officio	The Secretary, HED, Peshawar.
Sec.22(1)(f)	the Secretary to Government Establishment Department, or his nominee not below the rank of Additional Secretary;	Ex-Officio	The Secretary, Establishment Department Peshawar.

Sec.22(1)(g)	the Secretary to Government, Finance Department, or his nominee not below the rank of Additional Secretary;	Ex-Officio	The Secretary, Finance Department Peshawar.
Sec.22(1)(h)	Director Higher Education or his nominee not below the rank of BPS-19	Ex-Officio	Director Higher Education Department
Sec.22(1)(h-i)	one Principal of the affiliated colleges, to be nominated by the Higher Education Department, for a period of three years;]	By nomination	Vacant
Sec.22(i)	one Professor, One Associate Professor, One Assistant Professor and One Lecturer of the University to be elected by teachers of their respective cadres in the manner as may be prescribed by Statutes;	By Election	1. Dr. Ihsan Rabbi (Associate Professor ) w.e.f. <b>21-02-2025 to 20-02-2028</b> 2. Dr. Muhammad Niaz (Assistant Professor) w.e.f. <b>21-02-2025 to 20-02-2028</b> 3. Mr. Muhammad Irfan Marwat (Lecturer) w.e.f. <b>21-02-2025 to 20-02-2028</b>
Sec.22(1)(j)	Deleted	Deleted	Deleted
Sec.22(1)(k)	One administrative officer to be elected from amongst themselves in a manner as may be prescribed by Statutes;	By election	Mr. Rahmat Ullah Khan, Assistant Director P&D w.e.f. <b>12-03-2025 to 11-03-2028</b> (Ref: Letter No. UST/Reg-11(1)/10-1424, dated 12-03-2025)
Sec.22(1)(l)	Registrar;	Ex-officio	Registrar, UST Bannu.
Sec.22(1)(m)	Treasurer;	Ex-officio	Treasurer, UST Bannu
Sec.22(1)(n)	One nominee of the Commission not below the rank of an Advisor or member; and	By nomination	HEC nominee
Sec.22(1)(o)	One person of eminent to be nominated by the Chancellor	By nomination	Mr. Eid Rehman Khattak, Retired Associate Professor, Islamia College, Peshawar Village Yaghi Miradam Banda P/O Jehangiri Banda Takht-e-Nasarati, District, Karak w.e.f. <b>22-08-2022 to 21-08-25</b> (Ref: No.SO(U-I)HE14-5/USTB/Const: of

			Syndicate/2691-95)
Sec.22(1)(p)	deleted	deleted	deleted
Sec. 13(4)(a)	The Registrar shall be full time officer of the University and shall- act as Secretary of the Senate, Syndicate, Academic Council, Selection Board and such other authorities, bodies and committees as prescribed by or under this Act;	Secretary	Dr. Sardaraz Khan, Registrar Secretary Syndicate

## **6. Academic Council (Principal Academic Body)**

- Headed by the **Vice Chancellor**.
- Responsible for **teaching, research, admissions, syllabi, academic standards**, and examination systems.
- Advises Syndicate on academic matters and regulates student admission and progression.

### **Membership of the Academic Council under the Khyber Pakhtunkhwa Universities Act-2012 (As Amended till date)**

Ref: Provision of the Act	Syndicate shall consist of :	Membership status	Name, Tenure & Authority
Sec.24(1)(a)	The Vice-Chancellor, who shall be its Chairperson;	Ex-officio	Prof. Dr. Jahanzeb Khan, Vice-Chancellor, UST Bannu.
Sec.24(1)(b)	The Chairpersons of Teaching Departments or Directors of academic institutes/units;	Ex-officio	Chairpersons of Teaching Departments
Sec.24(1)(c)	The Deans;	Ex-officio	1. Prof. Dr. Sultan Mehmood, Dean, Faculty of Natural Sciences 2. Prof. Dr. Safdar Rehman Ghazi, Deans, Faculty of Social Sciences 3. Prof. Dr. Mushtaq Ahmad, Dean, Faculty of Arts & Humanities
Sec.24(1)(d)	All Professors including Emeritus and Meritorious Professors;	Ex-Officio	NA

Sec.24(1)(e)	Six university teachers including two Associate Professors, two Assistant Professors and two Lecturers to be elected from amongst themselves in the manner prescribed by Statutes;	By Election	<ol style="list-style-type: none"> <li>1. Dr. Dil Faraz Khan, Associate Professor</li> <li>2. Dr. Shoaib Ur Rehman, Associate Professor</li> <li>3. Dr. Rehan Ali Khan, Assistant Professor</li> <li>4. Mr. Wahab Noor, Assistant Professor</li> <li>5. Mr. Muhammad Ibrahim, Lecturer</li> <li>6. Mr. Nasir Gul, Lecturer Result notified vide No2760 dated 19-01-2023 (w.e.f. 19-01-2023 to 18-01-2026)</li> </ol>
Sec.24(1)(f)	Two Principals preferably one female, of affiliated colleges, one each from public and private sector, to be nominated by the relevant administrative Secretary of the Government Department and;	By nomination	Tenure Expired
Sec.24(1)(g)	deleted	deleted	N.A
Sec.24(1)(h)	One Principal of the constituent college, to be nominated by the Senate;	By nomination	N.A
Sec.24(1)(i)	The Director, Admission;	Ex-Officio	Director Admission/Acad. UST Bannu
Sec.24(1)(j)	The Controller of Examinations and;	Ex-Officio	Controller of Examinations, UST Bannu
Sec.24(1)(k)	The Registrar, who shall be its member-cum-secretary;	Ex-Officio	Registrar

## 7. Other Statutory Bodies (Established by Statutes)

- **Selection Board** – Recommends appointments in BPS-17 and above.
- **Advanced Studies & Research Board (ASRB)** – Oversees MPhil/PhD programs and research standards.
- **Affiliation Committee** – Manages affiliation and inspection of colleges.
- **Board of Studies, Boards of Faculties, Discipline Committee, Finance & Planning Committee** – Support governance and academic activities.

## 8. **Administrative Officers**

- Includes **Registrar, Treasurer, Controller of Examinations**, Provost, Librarian, and others as prescribed.
- Must be from the **administrative cadre**; teaching faculty cannot be posted to these roles except under limited, temporary conditions.

## ii. **Strengthening Physical Infrastructure:**

### 1. Developmental Projects of HEC-PSDP And Provincial ADP Scheme )

#### a) Expansion and Improvement of University of Science and Technology, Bannu

- ▶ **Location:** Main Campus, University of Science and Technology Bannu located at Bannu Township, District Bannu (About 15 KM Distance from Bannu city)
- ▶ **Sponsoring Agency:** Higher Education Commission, Islamabad
- ▶ **Execution Agency:** University of Science and Technology, Bannu
- ▶ **Date of Administrative Approval of PC-II:** April 16, 2020

The Original PC-I of the ongoing PSDP Project titled “**Expansion and Improvement of University of Science and Technology, Bannu**” was approved by HEC-DDWP in its meeting held on April 16, 2020 with a capital cost of **Rs.964.821 Million (Local)** and the completion period was 36-Months but due to financial constraints with Federal Government/HEC, Islamabad, the funds were not allocated in FY 2020-21. However, the PSDP Funds were allocated in 2021-22 and the administrative approval of the project was issued by Director (P&D), Planning and Development Division, HEC Islamabad Vide Ref: No. 1112-0005 dated: July 27, 2021.

S. No.	Description	As per Original PC-I	As per Revised PC-I (Phase-I)
1	Estimated Cost	Rs. 964.821 Million	Rs. 996.546 Million
2	Completion Period	36-Months	72-Months

After issuance of Administrative approval/allocation of PSDP Funds during the FY 2021-22 for the above project, the process for hiring of Consultants was initiated in 2021-22 for detail survey, soil investigations, feasibilities studies reports, preparation of detailed Drawings/Designs and Engineers Estimates and BOQs as per the following:

- i. (Request for Proposal) Hiring of consultant Advertisement date: **10-08-2021**
- ii. Date of signing of contract agreement with the Consultant M/S Asian Consulting Engineers J/V MAC Engineers Services Peshawar Pvt. (Ltd): **19-04-2022**
- iii. Approval of Drawing/Design from Buildings Design Review Committee: **16-08-2022**  
Submission of Drawings/Designs and Presentation to Director (M&E) HEC, Islamabad for Review: **28-09-2022**
- iv. Submission of Drawings/Designs and Engineers Cost Estimates (BOQs) and final presentation to Director (M&E), HEC Islamabad for approval to peruse the tender advertisement of Civil Works: **13-10-2022.**
- v. Date of issuance of Work Order: **01-12-2023.**

The University may proceed with execution of civil work for calling the bids only for 'Academic Block' and 'Student Hostel' with collective engineering cost estimates of Rs.681.020 million along with essential external development works to make these buildings functional by remaining within overall PC-I provision for civil works.

A Revised PC-I may have prepared by the University and submit before the forum for allowing to proceed with rest of the civil work scope of PC-I.

### **Conclusion/Action Taken by UST Bannu:**

As per direction/recommendations /approved minutes of the HEC – Progress Review Committee held on November 21, 2022, UST Bannu has taken the following actions:

- i. The UST, Bannu has floated the tender advertisement in the national daily newspapers, KPPRA and procuring entity website for the Academic Block and Students Hostel along with the buildings external developmental works immediately while the Convocation/Multipurpose Hall (1000 person capacity) and 28 – Residencies along with External Developmental Works and horticultural landscaping works (Prime

Minister Programme) will be advertised/Tendered after approval of the Revised submitted PC-I.

- ii. The PC-I of the subject project was revised at Capital Cost of Rs. **996.546 Million** due to abnormal prices hiking in construction materials, enhancement of skilled/unskilled labor's remunerations and purchase items/goods, was submitted to HEC, Islamabad in December, 2022 at Revised Capital Cost of **Rs. 996.546 Million** (Local/Without FEC) and Revised Completion Period of 72 Months.

After completion of the Tendering process on Package-I Construction of Academic Block (Covered area 71402 sft) and Package-II, Students Hostel of 200 students capacity (Covered area 40336 sft), the successful Tendered cost of Rs.700.727 Million was submitted to HEC, Islamabad to allow the UST, Bannu to issue work order for award the Package-I & II to the Contractor M/S Habib Khan Builders. The HEC after processing the case, the UST, Bannu was allowed in November, 2023 to award contract to the successful Bidders i.e. M/S Habib Khan Builders and submit the rationalized PC-I as per original PC-I cost due to the Funds constraints with HEC/Federal Government. While the remaining Packages –II, IV, V and the other remaining components of the same approved project, a separate new project revised PC-I (Phase-II) may be submitted later on to the sponsoring agency (HEC) for approval and funding in the next FY 2024-25 & onward.

Keeping in view the above factual position, a Rationalized revised PC-I of the subject project titled" Expansion and Improvement of UST Bannu (Revised) PHASE-I" at Capital cost of **Rs.996.546 Million** (Local) with revised completion period of 72-Months has been submitted to HEC, Islamabad for onward processing for approval from competent Forum i.e. the HEC-DDWP.

**The component wise summary of the rationalized/ revised project:**

S.#.	Items	As per Original PC-I			As per Revised PC-I		
		Million Rs.			Million Rs		
		Local	FEC	Total Cost	Local	FEC	Total Cost
1	Civil Work	766.027	----	766.027	790.570	----	<b>790.570</b>
2	Office / Teaching and ICT Infrastructure Cost Estimate	13.590	----	13.590	24.254	----	<b>24.254</b>
3	Procurement of Labs. Equipments for various Academic Departments.	55.900		55.900	60.428	----	<b>60.428</b>
4	Furniture & Fixture	39.384	----	39.384	27.004	----	<b>27.004</b>
5	Procurement of Transport	41.000	----	41.000	36.472	----	<b>36.472</b>
6	Internet / Networking Equipments Cost Estimate	21.300	----	21.300	14.381	----	<b>14.381</b>
7	Salary of Project Staff	12.620	----	12.620	28.437	----	<b>28.437</b>
	<b>Sub Total</b>	----	<b>0.000</b>	<b>949.821</b>		<b>0.000</b>	<b>981.546</b>
8	Contingencies/ Unforeseen @ 1% in Revised Cost	----	----	15.000		----	15.000
	<b>Total</b>	----	<b>0.000</b>	<b>964.821</b>		<b>0.000</b>	<b>996.546</b>

Then after as per letter No.122/HEC/P&D/2024/181 Islamabad the July 24, 2024 the Directorate of Planning & Development UST, Bannu vide letter No.USTB/(P&D)/F-219/2975 dated July 25, 2024 submitted demand for release of funds in first quarter under PSDP 2024-25 to Mr. Irfan Ullah Khan, Director P&D, Higher Education Commission, Sector H-9, Islamabad (Pakistan). The detail proforma of the PSDP Funds demand for the first quarter, 2024-25 are attached at annex-II respectively.

S #	Name/Title of PSDP Project	PSDP No.	Total Allocation for the Year 2024-25	Fund Releases 2024-25	Expenditures 2024-25
1	Expansion and Improvement of University of Science & Technology Bannu	336	Rs. 250 Million	Rs.200 Million	Rs. 200 Million

The Higher Education Commission Islamabad vide letter No. DN-1112-0005/225 dated August 28, 2024 granted extension in the execution period of the Project titled “Expansion and Improvement of University of Science & Technology, Bannu up to June 30, 2024 to enable the completion of remaining activities as per approved scope and cost of the project.

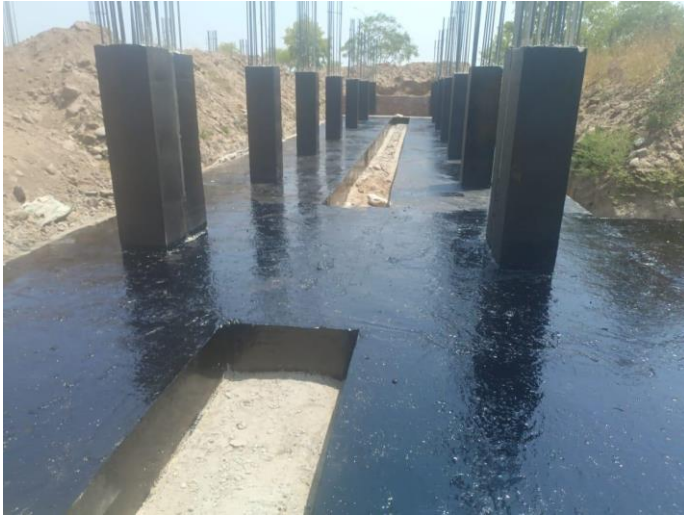
The amount of Rs. 70,000,000, /- (Rupees Seventy Million only) vide letter No.3-24/HEC/P&D /2024/BU3393/240 dated Islamabad, 19 November, 2024 from Higher Education Commission Islamabad Government of Pakistan was released in the Assignment Account No. 1173241450 Account title: “Expansion and Improvement of UST, Bannu” at NBP Branch Bannu as ceiling (Oct-Dec, 2024) for the Project titled “**Expansion and Improvement of UST Bannu**” under Cost Centre No.BU3393 for Current Financial year 2024-25.

This issues with approval of Executive Director being PAO of HEC and Authorization issued by the Ministry of Planning, Development & Special Initiative vide letter No.6(12) R/PIP/PC/2024-25 dated 28-10-2024.

Therefore, after original sanction of **3<sup>rd</sup> quarter** of the current financial year **2024-25** amounting to **Rs. 50,000,000/- (Rupees Fifty Million only)**, issued by Higher Education Commission, Islamabad vide letter No.3-24/HEC/P&D/2024-25/BU3393/144, dated 18-02-2025 and subsequent approval of Additional AGPR, Sub-Office, Peshawar dated 28-02-2025 for crediting the fund in **Assignment Account # 1173241450** titled “**Expansion and Improvement of University of Science & Technology, Bannu**” under **Cost Centre BU3393** maintained at N.B.P, Main Branch, Bannu after fulfillment of all codal formalities.

## Construction Work in Progress







**b) Establishment of University Campus for Women at Bannu (Revised)**

(PSDP 2025-26 Ongoing Scheme No.352)

**Location:** Main Campus of UST Bannu at Bannu Township, Bannu (about 15 KM Distance from Bannu city)

The initial PC-I of the Project titled “**Establishment of University Campus for Women at Bannu**” was approved by CDWP in its meeting held on January 15, 2018 with a capital cost of Rs. 970.908 Million (Including FEC Rs. 83.189 Million) and completion period was 48-Months but Post-CDWP Committee was constituted by CDWP to rationalized PC-I components.

The Women Campus of the UST, Bannu was established in the temporary available Government Building (19525 sft covered area) of the Government of Khyber Pakhtunkhwa Education Department, Bannu adjacent to Bannu Cantt, Bannu. After the demand of the Government of Education Department, Bannu, the building was returned back and the Woman Campus was shifted to newly constructed Girls Hostel at Main Campus, Township Bannu, which shall be later on shifted to its own permanent buildings after completion. After that the Revised PC-I of the newly approved project “**The Kalam Bibi International Women Institute, Bannu**” for Higher Education & Research being as new Women Campus at UST, Bannu. However, it is a new and independent project of three (03) years duration.

### The component wise summary of the project as on part of UST, Bannu:

S#	Project Components	Local	FEC	Total Cost
1	Operational Requirements	61.394	0.000	61.394
2	Civil Work (Including Escalation)	727.572	0.000	727.572
3	ICT Equipment	4.611	0.000	4.611
4	Furniture & Fixture	33.880	0.000	33.880
5	Teaching Lab for BS Home Economics	0.000	0.000	0.000
6	Operational Vehicles	73.203	0.000	73.203
7	Digital Language Laboratory	0.000	0.000	0.000
8	Books / Journals	9.738	0.000	9.738
9	Project Implementation Cost	5.500	0.000	5.500
10	Contingencies @ 1%	7.414	0.000	7.414
	<b>Total</b>	<b>923.312</b>	<b>0.000</b>	<b>923.312</b>

S #	Name/Title of PSDP Project	PSDP No.	Total Allocation for the Year 2024-25	Fund Releases 2024-25	Expenditures 2024-25
1	Establishment of University Campus for Women at Bannu (Revised)	352	Rs.250 Million	Rs.150 Million	Rs.150 Million







**EXTERNAL DEVELOPMENT  
WORK  
OVER HEAD WATER TANK**



## EXTERNAL DEVELOPMENT WORK ROAD WORK



**c) PROVISION OF ACCESS ROAD AND STRENGTHENING OF UNIVERSITY OF SCIENCE & TECHNOLOGY, BANNU (PC-II APPROVED) ADP NO. 959/180240**

**Location:** Main Campus, University of Science and Technology Bannu located at Bannu Township, District Bannu (about 15 KM Distance from Bannu city)

- ▶ **Project Title:** Provision of Access Road & Strengthening of University of Science & Technology Bannu (PC-II Approved) (Provincial ADP No. 694, Scheme code No. 180240, FY 2023-24)
- ▶ **Sponsoring Agency:** Government of Khyber Pakhtunkhwa, Higher Education, Archives and Libraries Department, Peshawar
- ▶ **Execution Agency:** University of Science and Technology, Bannu
- ▶ **Date of Administrative Approval of PC-II:** April 09, 2019
- ▶ **Approval Forum of PC-II:** DDWP
- ▶ **Approval Dated of DDWP meeting of PC-II:** 13-02-2019
- ▶ **Sanctioned amount of PC-II:** Rs.18.125 Million
- ▶ **Total releases till date:** Rs. 18.00 Million.
- ▶ **Till Date Expenditure** Rs. 12.090 Million.
- ▶ **Project Consultant.** M/S NESPAK Islamabad (Design plus Supervision)
- ▶ **Administrative Approval of PC-I.** June, 2021.
- ▶ **Original Cost of PC-I** 439.198 Million.
- ▶ **Duration (24 Months)** w.e.f (June 22, 2021 to June 30, 2023)
- ▶ **Revised PC-I was submitted in September, 2024 on the basis of MRS-2024 (Bi-Annual) to the HED, Peshawar**
- ▶ **Capitol cost. 943.30 Million. (Returned with un-justified observations)**
- ▶ **Revised Duration (72 Months)** w.e.f June 22, 2021 to June 30, 2023
- ▶ **Neutral Cost Extension (Granted by HED) (1<sup>st</sup>) One Year w.e.f 01-07-2023 to 30-06-2024**
- ▶ **Neutral Cost Extension (2<sup>nd</sup>)**
- ▶ **Fresh Request Submitted to CPO, HED, and Peshawar on 24-06-2025.**
- ▶ **For Two Years (w.e.f 01-07-2024 to 30-06-2026)**

### Summary of the Tentative Capital Cost Original PC-I and Revised PC-I.

S.#	Items	As per Original PC-I Total Cost ( Rs. Million )	As per Revised PC-I Total Cost ( Rs. Million )
1	Civil Work with External Developmental Works including Escalation / De-Escalation and 5% Premium on civil works	435.607	932.276
2	Furniture and Furnishing	3.091	5.927
	<b>Sub Total</b>	<b>438.698</b>	<b>938.203</b>
3	Tender advertisement cost (Tenders for Civil Works, Procurement of Furniture & Furnishing)	0.500	1.000
4	Contingencies / Unforeseen @0.5%	-	4.696
	<b>Total</b>	<b>439.198</b>	<b>943.900</b>

#### Issues/Challenges with Consultant:

- ▶ The major uncontrolled issue during Consultants hiring process as well as Drawing/design/Engineers Estimates preparation document preparation by the consultant was breaking out of Covid-19 pandemic in consecutive layers due to which the project was delayed more than 02-years i.e. 2019 to 2021.

#### Issues/Challenges with Contractor:

- ▶ New & first time Opening process of Assan Assignment Account for the project which delayed the releases process?
- ▶ Delayed Releases of funds by the sponsoring agency.
- ▶ Cumulative Rs. 48.00 million out of Rs. 439.198 Million (10%) of the total project cost has been released to the client by the Sponsoring agency till date.
- ▶ 2. Pre-mature return/Freeze of released amount by the sponsoring agency from time to time, which adversely affected the progress of the Project.

- ▶ 3. Abnormal price hiking in construction materials & labors wages from the year 2021 to 2025 and suspension of fund releases from time to time delay the progress of the Project.
- ▶ Returned back of about Rs. 60.00 Million out of the released funds Rs. 70.00 Million and Rs.35.00 Million out of the Rs.50.00 Million of our 02 releases to the Project by the Finance Department/HED/P&D Department without informing/intimation of the Vice Chancellor UST, Bannu. Resultantly, the project execution was stopped from October 2022 to July, 2023 (About 11-Months) due to non-release of the funds by the Provincial Government.
- ▶ 4. Stoppage of funds releases since August 2023 by the provincial government and meager amount of Rs. 5.00 Million out of allocated funds of Rs. 112.00 Million released during the FY 2023-24 and till now.
- ▶ The Academic activities of the students in Engineering and Zoology departments are in progress at the ground floor of the building and badly disturbed due to execution of construction work on the first floor of the building from the last 4 years.
- ▶ 6. The revised draft PC-I of this ADP scheme as per latest MRS-2024 (Bi-Annual) at the cost of Rs. 943.900 million was submitted to Chief Planning Officer Planning cell, Higher Education, Archives & Libraries Department Khyber Pakhtunkhwa, Peshawar in September, 2024 for appraisal and onward processing for approval.
- ▶ 7. The cost of the project has been enhanced due delay in releases resulting the cost over run while no scope of work been enhanced.

#### **Issues/Challenges During Execution:**

- ▶ Abnormal price hiking in construction materials & labors from 2021 onward.
- ▶ Pre-mature returning of released amount by the sponsoring agency
- ▶ Stoppage of releases since September, 2022.
- ▶ Work on the project was stopped for the last 12 months

#### **Recommendations:**

- ▶ Rs.7 0.00 Million need to be released for the financial year 2025-26 as per allocation of Planning & Development Government of Khyber Pakhtunkhwa to pay and clear the work done liabilities of the contractor, Project consultant and liabilities of FBR.
- ▶ In future, the released funds may not have returned back by the Finance Department without intimation/consent of the Vice Chancellor, UST Bannu & Project Director, So the project activities may smoothly be implemented/completed.

- ▶ All the approved/allocated funds may be timely released under the ADP Ongoing Project “Provision of Access Road & Strengthening of UST Bannu” which is already becoming cost overrun and time overrun if the issues of release of funds are not timely resolved.
- ▶ The ongoing ADP project needs to be revised due to cost Overrun and time over run due to delayed releases of fund by the Provincial Government.

### **Action Required**

- ▶ The draft PC-I was submitted as per direction of HED, Peshawar at the cost of Rs. 943.900 Million (as per MRS-2024 B-i Annual) to the Planning Cell, HED Peshawar for appraisal and processing/ submission to P&D Department Peshawar to approve from the Competent forum i.e. PDWP, later on a letter was received from Planning Officer (U) HED, Peshawar with un-justified observations on submitted revised PC-I without considering the realistic status of the Project.
- ▶ The Vice Chancellor UST, Bannu had formally requested to the Secretary of Higher Education Department, Peshawar for arrangements of a joint meeting of UST, Bannu, Project consultant M/S NESPAK Islamabad, with P&D department, Technical experts of Planning cell and HED team under the chairmanship of secretary HED, Peshawar or his nominee to discuss the project matters and resolve the aforementioned issues related to the ADP project at the earliest.

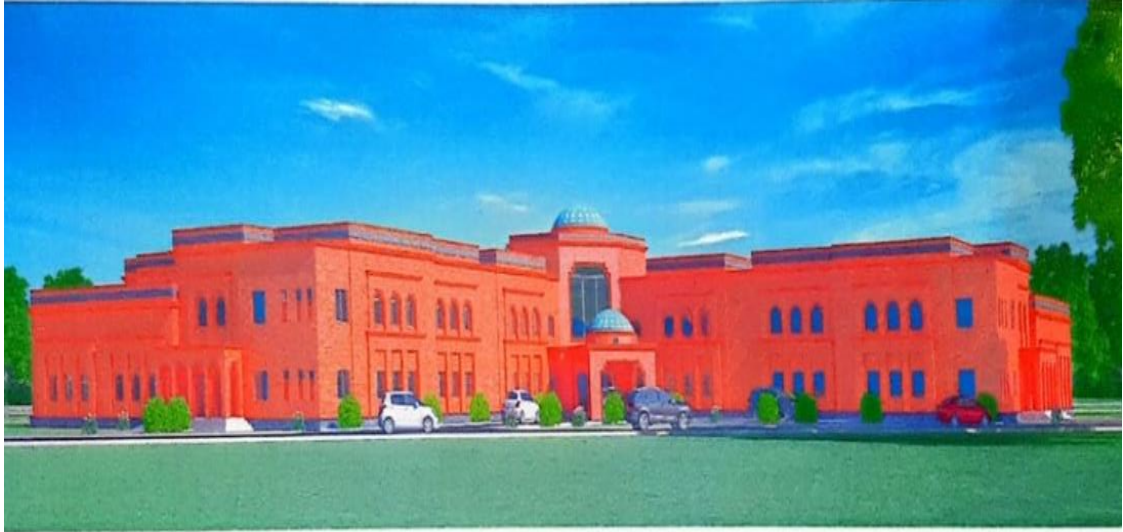
#### **d) New PSDP Projects:**

“Expansion and Improvement University of Science & Technology, Bannu (Phas-II) at capital Cost of Rs.2000/-Million and completion period 36 months

#### **e) New ADP Project:**

Concept Paper / PC-II titled “Construction of Examination Block and Procurement of Transport for University of Science & Technology Bannu at capital Cost of Rs.641.633 Million.

PC-I will be submitted after approval of concept paper / PC-II in FY 2025-26 and completion period of the project 36 months.



## New Academic Block Front View





### iii. Strengthening Technological Infrastructure:

#### Sub-Titles:

- Website & Social Media Maintenance
- Conference Web Development & Creative Designs
- University CMS
- University Networking and Provision of Internet

#### 1. Website and Social Media Management

During the reporting year, the IT Resource Center (ITRC) remained actively engaged in managing the University's digital presence through its official website and social media platforms.

#### Key Activities:

- Continuous maintenance and content updates on the official University website.
- Timely publication of admissions, results, seminar notices, and convocations.
- Effective engagement on the University's primary Facebook page (titled "Department of Computer Science UST, Bannu"), which serves as the main digital outlet for institutional announcements.

#### Impact:

- Enhanced digital visibility of the University.
- Streamlined information flow to students, staff, and stakeholders.
- Improved outreach to prospective applicants and academic collaborators.

#### 2. International Conference on CAIDS (Nov 21 & 22, 2024)

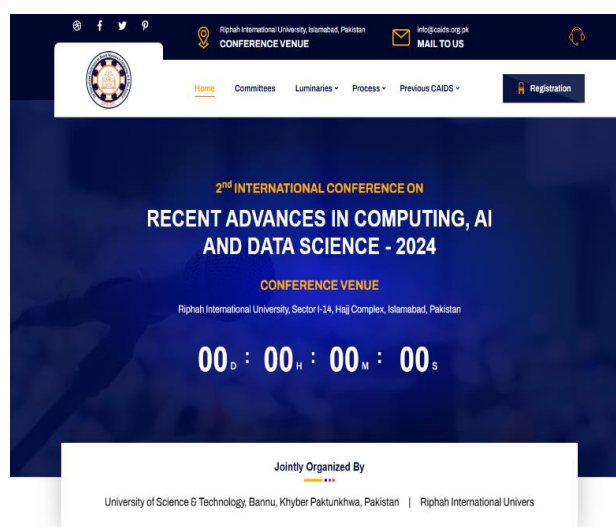
The IT Resource Center played a central role in the successful organization and promotion of the International Conference on Recent Advances in Computing, AI, and Data Science (CAIDS-2024).

## Key Contributions:

- Designed and developed a responsive and content-rich official conference website: <https://caids.org.pk>
- Created digital and print promotional materials including:
  - Social media graphics
  - Event backdrops and standees
  - Official invitation cards, certificates, notepads, pens, and shields
  - Conference badges for various categories

## Conference Support Materials (Figures):

- **Figure 4:** CAIDS Website Homepage Slider
- **Figure 5:** Official Event Backdrop
- **Figure 6:** Promotional Standees
- **Figure 7:** Official Invitation Card
- **Figure 8:** Presenter Certificate Sample
- **Figure 9:** Book of Abstracts
- **Figure 10:** Conference Badges for Participants and Officials
- **Figure 11:** Group Photo with Chief Guest in Closing Ceremony



## Homepage of CAIDS Conference Website



Backdrop and promotion Banner of CAIDS 2024



Official Invitation Card for CAIDS 2024



Certificate Designed for CAIDS 2024



Book of Abstracts – CAIDS 2024



Conference Badges – CAIDS 2024



Group Photo with Chief Guest in Closing Ceremony – CAIDS 2024

**Outcome:**

- Enhanced professional outlook and visibility of the conference.
- Efficient digital communication with participants and speakers.
- Strengthened branding and recognition for the University as a host of international academic events.

**3. Campus Management System (CMS) & Online Admissions**

The IT Resource Center successfully developed and deployed a dynamic **Campus Management System (CMS)** for student admissions, fee management, and interdepartmental coordination.

**Core Functionalities:**

- **Online Admission Portal** for Spring 2025:
  - Admission form submission
  - Automatic generation of admission challans
- **Post-Selection Fee Processing:**
  - First-semester challan generation
  - Integration with banks for real-time verification
- **Admin Dashboard & Reporting:**
  - Automated reports for academic, finance, registrar, and departmental use
  - Real-time analytics for monitoring applicant demographics, program-wise distributions, and health-related profiles

**Security and Usability:**

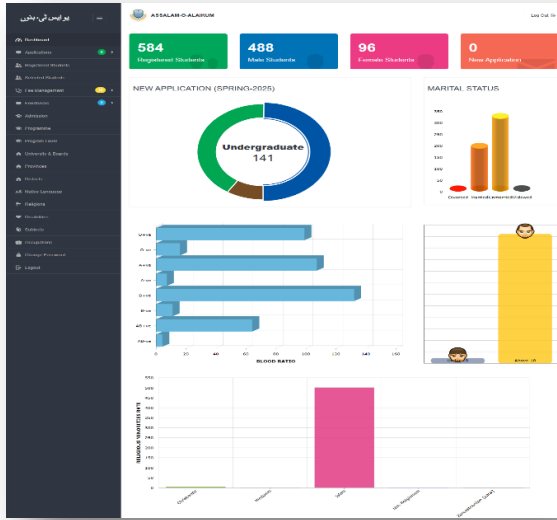
- Robust input validations and dynamic field controls
- Secure applicant login for status tracking and fee management

**System Interfaces (Figures):**

- **Figure 11:** Admission Processing Fee Challan
- **Figure 12:** Admin Dashboard with Visual Analytics
- **Figure 13:** Applicant Information Panel
- **Figure 14:** Deposit Fee Record Interface
- **Figure 15:** Student Portal for Fee Challan Generation

Bank Copy		Finance Copy		Student Copy	
Bank Copy University of Science & Technology, Bannu HBL A.C.P: PK000400022107000000501 BOK A.C.P: PK030410017000000034372 Issue Date: 2025-06-29 20:40:30		Finance Copy University of Science & Technology, Bannu HBL A.C.P: PK000400022107000000501 BOK A.C.P: PK030410017000000034372 Issue Date: 2025-06-29 20:40:30		Student Copy University of Science & Technology, Bannu HBL A.C.P: PK000400022107000000501 BOK A.C.P: PK030410017000000034372 Issue Date: 2025-06-29 20:40:30	
Deposit Slip (PV/No) 8250001 Name: Muhammad Sadiq Khan Session: Spring - 2025 CNIC No: 11101-7177585-1		Deposit Slip (PV/No) 8250001 Name: Muhammad Sadiq Khan Session: Spring - 2025 CNIC No: 11101-7177585-1		Deposit Slip (PV/No) 8250001 Name: Muhammad Sadiq Khan Session: Spring - 2025 CNIC No: 11101-7177585-1	
No. Particulars	Amount	No. Particulars	Amount	No. Particulars	Amount
1 PHD Admission Processing Fee	1500/-	1 PHD Admission Processing Fee	1500/-	1 PHD Admission Processing Fee	1500/-
Total Rs. 1500/-		Total Rs. 1500/-		Total Rs. 1500/-	
Amount In Words: Fifteen Hundred Only		Amount In Words: Fifteen Hundred Only		Amount In Words: Fifteen Hundred Only	
Issued By: Online Admission Portal Bank Stamp Sign		Issued By: Online Admission Portal Bank Stamp Sign		Issued By: Online Admission Portal Bank Stamp Sign	
Note: Keep this fee challan in safe custody and show it to the account office when ever required		Note: Keep this fee challan in safe custody and show it to the account office when ever required		Note: Keep this fee challan in safe custody and show it to the account office when ever required	

Admission Processing Fee Challan - CMS Generated



Dashboard with Visual Analytics

ASSALAM-O-ALAIKUM

Application Details

APPLICATION FOR: [Name] [Status]

PERSONAL INFORMATION

First Name	Waseel Khan	Married Status	Married
DOB	2003-08-10	Gender	Male
Religion	Muslim	Language	Urdu

ACADEMIC QUALIFICATIONS

Qualification	Year	Grade	Score	Year	Score
SSC	2021	B	85	2021	85
SSC	2021	B	85	2021	85

Student Application Details - CMS Interface

ASSALAM-O-ALAIKUM

Dashboard / Fee Records

Fee Records

Copy	Excel	CSV	Print	PDF	Search:										
CNIC	Student	Father Name	Gender	Mobile	Batch	Program	PV No.	Issue Date	Semester	Total Amount	Bank Info	Payment Date	Payment Status	Verification Status	Action
11101-0140259-1	Aatif Ali Shah	Faiz Ullah Shah	Male	0323-9851953	Spring-2025	M.Phil Zoology	82000036	2025-04-23	1st	55,870	HBL - 19061	2025-04-23	Full	Verified	View Challan
11101-0334712-0	Sana Khatun	Matin Ullah	Female	0317-0414326	Spring-2025	M.Phil Zoology	82000008	2025-04-11	1st	55,870	HBL - 58009	2025-04-14	Full	Verified	View Challan
11101-0375514-5	Naham Ullah Khan	Zia Ullah Khan	Male	0336-0937025	Spring-2025	BS Health Technology	82000071	2025-04-28	1st	55,600	HBL - 0218	2025-04-29	Full	Verified	View Challan
11101-0467265-1	Qudrat Ullah Khan	Rambal Zaman	Male	0332-9739246	Spring-2025	M.Phil Zoology	82000013	2025-04-12	1st	55,870	HBL - 5089	2025-04-16	Full	Verified	View Challan
11101-0811392-6	Nazia Asghar	Asghar Ali Shah	Female	0334-8867955	Spring-2025	M.Phil Zoology	82000008	2025-04-30	1st	55,870	HBL - 0216	2025-05-02	Full	Verified	View Challan
11101-0967670-7	Mubasher Ali	Niaz Ali Khan	Male	0315-1537486	Spring-2025	BS Dental Technology	82000003	2025-04-26	1st	55,600	HBL - 0331	2025-04-28	Full	Verified	View Challan
11101-1176919-7	Rikhar Alam Bacha	Naseeb Ullah	Male	0331-8233093	Spring-2025	BS Health Technology	82000045	2025-04-24	1st	55,600	HBL - 1981	2025-04-28	Full	Verified	View Challan
11101-1261891-0	Ronuq	Muhammad Jale Khan	Female	0331-9177638	Spring-2025	M.Phil Zoology	82000093	2025-05-01	1st	55,870	HBL - 0210	2025-05-02	Full	Verified	View Challan
11101-1460271-3	Ohuam Gadir Khan	Muhammad Rauf Khan	Male	0345-9787905	Spring-2025	Ph.D Education	82000018	2025-04-15	1st	76,300	HBL - 5089	2025-05-12	Full	Verified	View Challan
11101-1489150-5	Shama Ullah	Muham Ullah	Male	0342-9297995	Spring-2025	BS Health Technology	82000091	2025-04-30	1st	55,600	HBL - 0215	2025-04-30	Full	Verified	View Challan

Showing 1 to 10 of 84 entries

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Deposit Fee Record Page - CMS Interface

**Benefits:**

- Digital transformation of admission processes
- Minimized manual workload and human error
- Real-time access to actionable data across departments

**4. Networking and Provision of Internet**

Significant advancements were made in improving the University's IT infrastructure, optimizing internet usage, and reducing operational costs.

**Key Achievements:**

- **Provision of Internet** to previously unconnected departments:
  - Exam Section, Faculty Hostel, Girl Hostel, English Department
- **Disconnection of 20+ redundant PTCL connections** and costly services:
  - Net-cloud service from IMS Department (Rs. 116,000/month)
  - IT PERN connection (Rs. 160,000/month)
  - **Total Estimated Annual Savings:** Rs. 4 Million
- **Flash Fiber Connectivity** provided to key departments:
  - IMS, IT, Sports, Faculty Hostel, Girl Hostel, Exam Section
- **Network Optimization:**
  - Replaced multiple Admin block fiber connections with a single 100 Mbps optimized link
- **Campus Fiber Optic Backbone:**
  - Established centralized control and high-speed connectivity across campus
- **CCTV Integration:**
  - Unified surveillance under the central network for improved monitoring and security

**Benefits Realized:**

- Substantial cost savings and resource optimization
- Improved internet speeds and service reliability
- Expanded access to digital resources for academic and administrative staff
- Centralized network monitoring and enhanced security infrastructure

**Future Plans:**

- Continuous optimization and expansion of network services

- Regular network performance evaluations and upgrades
- Implementation of advanced cybersecurity protocols

## Conclusion

During the academic year 2024-2025, the IT Resource Center at UST Bannu played a pivotal role in strengthening the University's digital infrastructure. From the seamless execution of the Campus Management System and enhanced digital communication to optimizing internet connectivity and cost-saving initiatives, ITRC contributed significantly toward institutional growth and modernization and it would definitely subject to the condition of IT human resource. These outcomes demonstrate a firm commitment to efficiency, transparency, and technological advancement in line with the University's long-term vision for digital excellence.

## iv. Meetings of Authorities and Statutory bodies:

### Senate:

The Senate of the University of Science and Technology, Bannu serves as the highest statutory body responsible for overseeing the general governance, financial affairs, and overall strategic direction and to deliberate on key institutional matters, including budget approval, policy formulation, and academic planning.



During the academic year 2024–25, the Senate convened two meetings:

1. 14<sup>th</sup> meeting of the Senate dated 11-07-2024
2. 15<sup>th</sup> meeting of the Senate dated 03-10-2024



15<sup>th</sup> meeting of the Senate dated 03-10-2024

### **Syndicate:**

As per the Khyber Pakhtunkhwa Universities Act, 2012 (amended till date), the Syndicate is the executive body of the University and exercises general supervision over its affairs and management, subject to the Act and Statutes. It considers and submits the annual report, annual work plan including key performance indicators, and budget estimates to the Senate for approval. The Syndicate holds and controls University property, manages funds and investments, and oversees contracts and financial matters. It appoints staff in BPS-17 and above on the recommendation of the Selection Board and takes disciplinary actions where prescribed. The Syndicate may also propose statutes, regulate student discipline, and perform other functions assigned under the Act.

1. 46<sup>th</sup> (Special) meeting of the Syndicate dated 26-04-2025
2. 47<sup>th</sup> (Emergent) meeting of the Syndicate dated 21-6-2025



The 46<sup>th</sup> (Special) Meeting of Syndicate



47<sup>th</sup> (Emergent) meeting of Syndicate

## v. Litigation 2024-25:

During the financial year 2024–2025, a total of twenty-two (22) legal cases were instituted against the University of Science & Technology, Bannu. Out of these, six (06) cases have been adjudicated and dismissed in favour of the University.

The remaining cases are presently sub judice before the Honourable Peshawar High Court, Bannu Bench, and are being actively pursued in coordination with the University's legal counsel.

## vi. Progress achieved from foreign tours:

### Details of Projects:

1. Global Parkinson Project (GP2), joint MOU and Project with Professor Christine Klein, Institute of Neurogenetics, University of Lubeck.
2. Pak-German joint Project on Epilepsy in Pashtun Population, University of Tubingen Germany.
3. Investigator in Global Parkinson Project funded by MJF foundation NIH USA.
4. International Collaboration with Professor Christopher NINDS Institute NIH USA.



### Details of Visits and Trainings:

1. Visiting Scientist visit to Queen Mary University London.
2. Attended Annual investigators meetings of GP2 Project in Spain.
3. Attended Annual investigators meetings of GP2 Project in Denmark.
4. Attended Annual investigators meetings of GP2 Project in Malaysia.
5. Attended Annual investigators meetings of GP2 Project in Japan.
6. Expert visit to University of Lubeck Germany.
7. Expert visit to University of Tubingen Germany.



Foreign Training

Glimpses of Foreign Tour / Training Attended by Dr. Muhammad Shoaib, Department of Biotechnology

